



Non City Agency Grant Program

Proposed Budget
FY 2009-10



The City of Durham is interested in funding non-profit organizations whose operations support any of the City Council's 8 goals:

1. All Durham Citizens are Safe.
2. Every citizen in Durham has access to adequate, safe and affordable housing.
3. Durham enjoys a prosperous economy.
4. Durham citizens enjoy a healthy environment.
5. Durham citizens enjoy sustainable, thriving neighborhoods with efficient & well-maintained infrastructure.
6. Durham citizens enjoy a city rich in aesthetic beauty.
7. Durham citizens enjoy a vibrant city that embraces and promotes its cultural diversity and heritage.
8. Durham citizens enjoy an efficient and accountable City government.



Program Overview

- Annually, the City of Durham enters into contracts with non-profit organizations that provide services that tie directly to Council goals and priorities.
- Since FY01, an average of \$1.5 million has been distributed to an average of 39 agencies. The FY10 proposed budget includes \$480,155 for 35 agencies.
- In FY08-09 The City adopted a new policy in which non profit organizations will be funded.
- Two types of grants established:
 - Capacity Building Grants
 - Transitional Grants
- The program's purpose is to fund local non-profits via multi-year contracts and help build non-profit capacity in certain service areas.



Capacity Building Grants

- The purpose of these grants is to allow the City to invest in the development of certain local non-profits, while at the same time encouraging recipients to become self-sufficient.
- This grant is available for new applicants on a 3-year basis for Arts, Non-Housing related Community Development, Public Safety and Youth applicants.
- Grants diminish over the course of a 3-year term from 100% in the first year, to 66% of the original amount in the second year, to 33% of the original amount in the third year.
- The first year grants were anticipated to be no more than \$25,000. Recipients of this grant will not be eligible to re-apply for it again in the future.



Transitional Grants

- Transitional Grants were only available to all FY08 grant recipients.
- Purpose was to allow current recipients time to adjust to the policy change.
- First time NCA applicants were not eligible for this grant.
- These grants will phase out in FY11 and the program will focus entirely on the “Capacity-building” grants for arts and non-housing related community development.



FY10 Application Process

- Applications were made available on January 9, 2009.
- Non-City Agency Application Training Session was held on Wednesday, February 18, 2009.
- Applications were due on March 13, 2009.
- 19 agencies applied (total request \$399K)
- City Council guiding principles – no new awards.
- Applicants were notified of the decision to forgo funding for new agencies on April 2, 2009.
- Agencies were made aware of “The Work Experience and Public Sector Employment Program” offered through OEWD.
- FY10 NCA funding recommendations were presented to the City Manager on Monday, April 13, 2009
- The recommendations were shared with all City Council members.



FY10 Funding Recommendation

#	Agency	Type	Actual FY09	CM Recommendation	Projected FY11	Category
1	American Dance Festival, Inc.	T	\$51,172	\$46,055	\$0	Arts
2	Durham Symphony, Incorporated	T	\$10,115	\$9,104	\$0	Arts
3	Mallarme Chamber Players, Inc.	T	\$5,280	\$4,752	\$0	Arts
4	St. Joseph's Historic Foundation, Inc. ¹	T	\$292,000	\$0	\$0	Arts
5	The Scrap Exchange, Inc.	T	\$10,214	\$9,193	\$0	Arts
6	African American Dance Ensemble	T		\$22,500	\$0	Arts
Total Arts				\$91,604		
7	Clean Energy Durham	C	\$13,500	\$8,910	\$4,455	Comm Development
8	Coordinating Council for Senior Citizens	C	\$15,750	\$10,395	\$5,198	Comm Development
9	Durham Affordable Housing Coalition	T	\$73,157	\$65,841	\$0	Comm Development
10	Durham Central Park	T	\$4,590	\$4,131	\$0	Comm Development
11	Durham Community Land Trustees, Inc.	T	\$4,500	\$4,050	\$0	Comm Development
12	Durham Congregations in Action	C	\$20,250	\$13,365	\$6,683	Comm Development
13	Durham Literacy Center, Inc.	T	\$14,000	\$12,600	\$0	Comm Development
14	El Centro Hispano, Inc.	T	\$24,800	\$22,320	\$0	Comm Development
15	Good Work	T	\$24,300	\$21,870	\$0	Comm Development
16	Ligo Dojo of Budo Karate	C	\$20,250	\$13,365	\$6,683	Comm Development
17	Senior Counseling and Employment	T	\$8,240	\$7,416	\$0	Comm Development
18	SURGE	T	\$4,050	\$3,645	\$0	Comm Development
19	The Historic Preservation Society of Durham, Inc.	T	\$22,500	\$20,250	\$0	Comm Development
20	Victorious Community Development Corporation	T	\$10,000	\$9,000	\$0	Comm Development
Total Community Development				\$217,158		
21	Durham Community Penalties Program, Inc.	T	\$18,000	\$16,200	\$0	Public Health & Safety
22	Durham Crisis Response Center	T	\$17,418	\$15,676	\$0	Public Health & Safety
23	North Carolinians Against Gun Violence	C	\$14,400	\$9,504	\$4,752	Public Health & Safety
24	The Durham City County Crimestoppers Program,	T	\$28,000	\$25,200	\$0	Public Health & Safety
Total Public Health & Safety				\$66,580		
25	Achievement Academy of Durham	T	\$3,315	\$2,984	\$0	Youth
26	Big Brothers Big Sisters of the Triangle, Inc.	T	\$17,772	\$15,995	\$0	Youth
27	Communities in Schools of Durham, Inc.	T	\$3,325	\$2,993	\$0	Youth
28	Downtown Durham Athletic Association	T	\$2,250	\$2,025	\$0	Youth
29	Durham Companions, Inc.	C	\$2,375	\$1,568	\$784	Youth
30	Durham Striders Track Club, Inc.	T	\$16,500	\$14,850	\$0	Youth
31	John Avery Boys and Girls Club, Inc.	T	\$6,500	\$5,850	\$0	Youth
32	Project Graduation of Durham, Inc.	C	\$4,500	\$2,970	\$1,485	Youth
33	Schoolhouse of Wonder	T	\$12,113	\$10,902	\$0	Youth
34	The Center for Documentary Studies	C	\$4,050	\$2,673	\$1,337	Youth
35	The Durham P.R.O.U.D. Program, Inc.	T	\$10,189	\$9,170	\$0	Youth
36	Training for Success (From the Street to the Seat)	T	\$29,488	\$26,539	\$0	Youth
36	Volunteer Center of Greater Durham, Inc.	T	\$6,993	\$6,294	\$0	Youth
Total Youth				\$104,813		
Total			\$825,856	\$480,155	\$31,375	
T = Transitional Grants						
C = Capacity Building Grants						
Footnote:						
¹ St. Joseph's Historic Foundation under management agreement for FY10						



FY10 Funding Recommendation Summary

- 10% reduction applied to all FY09 Transitional Grant Recipients.
- Capacity Building Grant recipients are in their 2nd year of funding at 66% of the original award amount, no additional reductions applied.
- Transitional Grants total funding: \$417K, Capacity Building: \$62K
- Decrease of \$53K below the adopted FY 08-09 budget or 11% (excluding St. Joseph's Historic Foundation)



Summary of Proposed Funding

Contract Management - \$1,483,092

- Carolina Theatre - \$585,966
- Durham Arts Council - \$605,126
- St. Joseph's - \$292,000

NCA Program - \$480,155

- Arts - \$91,604
- Community Development - \$217,158
- Youth - \$104,813
- Public Safety - \$66,580

Total Contribution - \$1, 963, 247